

正味財産増減計算書 内訳表

(令和 7年 4月 1日～令和 8年 3月31日)

No.1

(単位:円)

| 科 目 | 一般事業会計 | | 収益事業会計 | | | 合 計 |
|----------------------|-------------|-----------|------------|------------|-------------|-------------|
| | 一般事業 | リフォーム事業 | 収益事業 | 登録基幹技能者 | 小計 | |
| I 一般正味財産増減の部 | | | | | | |
| 1. 経常増減の部 | | | | | | |
| (1) 経常収益 | | | | | | |
| ①受取入会金 | 3,650,000 | 0 | 0 | 0 | 0 | 3,650,000 |
| ②受取会費 | | | | | | |
| 正会員受取会費 | 172,869,000 | 0 | 0 | 0 | 0 | 172,869,000 |
| 団体会員受取会費 | 90,000 | 0 | 0 | 0 | 0 | 90,000 |
| 臨時受取会費 | 3,561,000 | 0 | 209,000 | 0 | 209,000 | 3,770,000 |
| 小 計 | 176,520,000 | 0 | 209,000 | 0 | 209,000 | 176,729,000 |
| ③事業収益 | | | | | | |
| 研修事業収益 | 2,656,000 | 0 | 0 | 0 | 0 | 2,656,000 |
| 登録建設塗装基幹技能者講習事業収益 | 0 | 0 | 0 | 525,500 | 525,500 | 525,500 |
| 刊行物頒布事業収益 | 0 | 0 | 49,700 | 0 | 49,700 | 49,700 |
| 会報広告料事業収益 | 0 | 0 | 1,993,000 | 0 | 1,993,000 | 1,993,000 |
| 保険事務費収益 | 0 | 4,712,570 | 16,607,828 | 0 | 21,320,398 | 21,320,398 |
| 認定講習受講手数料収益 | 0 | 0 | 0 | 11,600,000 | 11,600,000 | 11,600,000 |
| 更新講習受講手数料収益 | 0 | 0 | 0 | 3,260,000 | 3,260,000 | 3,260,000 |
| 各種事務手数料収益 | 0 | 0 | 581,000 | 0 | 581,000 | 581,000 |
| 外国人事業受入負担金収益 | 0 | 0 | 49,912,500 | 0 | 49,912,500 | 49,912,500 |
| 外国人事業受入負担金代行収納収益 | 0 | 0 | 9,610,000 | 0 | 9,610,000 | 9,610,000 |
| 小 計 | 2,656,000 | 4,712,570 | 78,754,028 | 15,385,500 | 98,852,098 | 101,508,098 |
| ④受取協賛金 | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 |
| ⑤受取補助金等 | | | | | | |
| 人材確保等支援助成金 | 6,207,000 | 0 | 0 | 0 | 0 | 6,207,000 |
| 建設産業活性化他助成金 | 692,000 | 0 | 0 | 0 | 0 | 692,000 |
| 外国人事業補助金 | 0 | 0 | 12,601,311 | 0 | 12,601,311 | 12,601,311 |
| 小 計 | 6,899,000 | 0 | 12,601,311 | 0 | 12,601,311 | 19,500,311 |
| ⑥耐火塗装事務手数料 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 |
| ⑦雑収益 | | | | | | |
| 受取利息 | 703,154 | 0 | 0 | 0 | 0 | 703,154 |
| 雑収益 | 304,814 | 220,285 | 539,136 | 12,000 | 771,421 | 1,076,235 |
| 小 計 | 1,007,968 | 220,285 | 539,136 | 12,000 | 771,421 | 1,779,389 |
| 経 常 収 益 計 | 195,732,968 | 4,932,855 | 93,103,475 | 15,397,500 | 113,433,830 | 309,166,798 |
| (2) 経常費用 | | | | | | |
| 会務管理室費 | 10,268,935 | 0 | 0 | 2,340,000 | 2,340,000 | 12,608,935 |
| 総務委員会費 | 12,417,525 | 0 | 0 | 0 | 0 | 12,417,525 |
| 技術委員会費 | 3,553,847 | 0 | 0 | 0 | 0 | 3,553,847 |
| 経営委員会費 | 7,175,971 | 1,415,554 | 0 | 0 | 1,415,554 | 8,591,525 |
| 安全・環境委員会費 | 0 | 0 | 2,300,494 | 0 | 2,300,494 | 2,300,494 |
| 技能委員会費 | 4,532,885 | 0 | 0 | 0 | 0 | 4,532,885 |
| 普及委員会費 | 11,329,666 | 0 | 0 | 0 | 0 | 11,329,666 |
| 合同慰霊碑運営委員会費 | 1,401,682 | 0 | 0 | 0 | 0 | 1,401,682 |
| 技能競技大会運営委員会費 | 591,200 | 0 | 0 | 0 | 0 | 591,200 |
| 各種調査等活動費 | 1,766,245 | 663,066 | 0 | 0 | 663,066 | 2,429,311 |
| ブロック活動費 | 11,909,736 | 0 | 0 | 0 | 0 | 11,909,736 |
| 耐火塗装プロジェクト費 | 0 | 0 | 548,110 | 0 | 548,110 | 548,110 |
| 外国人事業プロジェクト費 | 0 | 0 | 13,007,120 | 0 | 13,007,120 | 13,007,120 |
| 外国人事業受入負担金費 | 0 | 0 | 49,912,500 | 0 | 49,912,500 | 49,912,500 |
| 普及啓発費 | 308,000 | 0 | 0 | 0 | 0 | 308,000 |
| 技能競技大会費 | 27,597,342 | 0 | 0 | 0 | 0 | 27,597,342 |
| 全国大会費 | 2,351,668 | 0 | 0 | 0 | 0 | 2,351,668 |
| 国際交流費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支部事業振興費 | 17,315,460 | 0 | 0 | 0 | 0 | 17,315,460 |
| 事業振興費 | 427,628 | 0 | 0 | 0 | 0 | 427,628 |
| 関係団体費 | 2,932,615 | 0 | 0 | 0 | 0 | 2,932,615 |
| 色見本帳事業費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 登録建設塗装基幹技能者講習関連費 | 0 | 0 | 0 | 6,991,867 | 6,991,867 | 6,991,867 |
| 登録建設塗装基幹技能者更新講習事務委託費 | 0 | 0 | 0 | 2,802,325 | 2,802,325 | 2,802,325 |
| 各種事務委託費 | 0 | 0 | 416,796 | 0 | 416,796 | 416,796 |
| 小 計 | 115,880,405 | 2,078,620 | 66,185,020 | 12,134,192 | 80,397,832 | 196,278,237 |

No.2

(単位:円)

| 科 目 | 一般事業会計 | | 収益事業会計 | | | 合 計 |
|---------------|-------------|--------------|-------------|--------------|-------------|-------------|
| | 一般事業 | リフォーム事業 | 収益事業 | 登録基幹技能者 | 小計 | |
| 収益割合 | 63.3% | 1.6% | 30.1% | 5.0% | 36.7% | 100.0% |
| 役職員給与手当 | 26,283,186 | 664,345 | 12,498,005 | 2,076,080 | 15,238,430 | 41,521,616 |
| 福利厚生費 | 4,233,876 | 107,015 | 2,013,261 | 334,428 | 2,454,704 | 6,688,580 |
| 共済等掛金 | 1,352,088 | 34,176 | 642,936 | 106,800 | 783,912 | 2,136,000 |
| 事務局交通費 | 957,425 | 24,199 | 455,267 | 75,625 | 555,091 | 1,512,516 |
| 総会費 | 3,261,613 | 82,437 | 1,550,929 | 257,625 | 1,890,991 | 5,152,604 |
| 理事会費 | 6,033,261 | 152,497 | 2,868,894 | 476,559 | 3,497,950 | 9,531,211 |
| 支部長会費 | 6,843,646 | 172,982 | 3,254,244 | 540,571 | 3,967,797 | 10,811,443 |
| 事務局連絡会議費 | 2,571 | 64 | 1,222 | 203 | 1,489 | 4,060 |
| その他会議費 | 996,868 | 25,197 | 474,023 | 78,741 | 577,961 | 1,574,829 |
| ホームページ更新費 | 631,685 | 15,966 | 300,373 | 49,896 | 366,235 | 997,920 |
| 通信運搬費 | 1,014,413 | 25,640 | 482,364 | 80,126 | 588,130 | 1,602,543 |
| 事務消耗品費 | 150,355 | 3,799 | 71,493 | 11,875 | 87,167 | 237,522 |
| 印刷製本費 | 668,923 | 16,907 | 318,081 | 52,837 | 387,825 | 1,056,748 |
| 機器賃借料 | 1,827,978 | 46,204 | 869,226 | 144,389 | 1,059,819 | 2,887,797 |
| 事務所賃借料 | 6,454,701 | 163,152 | 3,069,297 | 509,850 | 3,742,299 | 10,197,000 |
| 光熱水料・管理費 | 2,231,439 | 56,402 | 1,061,077 | 176,258 | 1,293,737 | 3,525,176 |
| 慶弔費 | 325,362 | 8,224 | 154,714 | 25,700 | 188,638 | 514,000 |
| 渉外費 | 31,650 | 800 | 15,050 | 2,500 | 18,350 | 50,000 |
| 諸謝金 | 1,381,864 | 34,928 | 657,093 | 109,151 | 801,172 | 2,183,036 |
| 支払手数料 | 567,474 | 14,343 | 269,838 | 44,823 | 329,004 | 896,478 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 租税公課 | 3,545,310 | 89,611 | 1,685,840 | 280,039 | 2,055,490 | 5,600,800 |
| 雑費 | 985,997 | 24,919 | 468,849 | 77,881 | 571,649 | 1,557,646 |
| 小 計 | 69,781,685 | 1,763,807 | 33,182,076 | 5,511,957 | 40,457,840 | 110,239,525 |
| 経 常 費 用 計 | 185,662,090 | 3,842,427 | 99,367,096 | 17,646,149 | 120,855,672 | 306,517,762 |
| 当期経常増減額 | 10,070,878 | 1,090,428 | △ 6,263,621 | △ 2,248,649 | △ 7,421,842 | 2,649,036 |
| 2. 経常外増減の部 | | | | | | |
| (1) 経常外収益 | | | | | | |
| 経 常 外 収 益 計 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | |
| 経 常 外 費 用 計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 10,070,878 | 1,090,428 | △ 6,263,621 | △ 2,248,649 | △ 7,421,842 | 2,649,036 |
| 一般正味財産期首残高 | 387,897,018 | △ 21,222,010 | 91,595,306 | △ 26,009,612 | 44,363,684 | 432,260,702 |
| 一般正味財産期末残高 | 397,967,896 | △ 20,131,582 | 85,331,685 | △ 28,258,261 | 36,941,842 | 434,909,738 |
| II 指定正味財産増減の部 | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 397,967,896 | △ 20,131,582 | 85,331,685 | △ 28,258,261 | 36,941,842 | 434,909,738 |